

Sacramento Regional Transit District (Sacramento RT)

General Manager: Dr. Beverly Scott
(916) 321-2989

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	1,035,009

Service Consumption

Annual Passenger Miles	126,971,130
Annual Unlinked Trips	30,749,877
Average Weekday Unlinked Trips	104,741
Average Saturday Unlinked Trips	44,050
Average Sunday Unlinked Trips	29,621

Service Supplied

Annual Vehicle Revenue Miles	14,068,540
Annual Vehicle Revenue Hours	1,013,959
Vehicles Operated in Maximum Service	383
Vehicles Available for Maximum Service	448
Base Period Requirement	164

Financial Information

Fare Revenues Earned \$22,774,802

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$22,774,802
Local Funds	(64%)	76,806,987
State Funds	(2%)	2,431,270
Federal Assistance	(13%)	15,123,294
Other Funds	(2%)	2,754,148

Total Operating Funds Expended \$119,890,501

Sources of Capital Funds Expended

Local funds	(9%)	\$15,855,214
State Funds	(25%)	42,962,741
Federal Assistance	(66%)	112,180,856
Other Funds	(0%)	0

Total Capital Funds Expended \$170,998,811

Summary of Operating Expenses

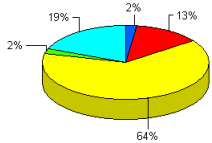
Salary, Wages and Benefits	\$72,483,377
Materials and Supplies	11,091,794
Purchased Transportation	8,805,494
Other Operating Expenses	26,577,558
Total Operating Expenses	\$118,958,223

Reconciling Cash Expenditures \$932,278

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	\$22,961,638	\$1,490,344	\$1,747,490	\$518,502	\$26,717,974
Demand Response	0	96	\$1,558,375	\$0	\$102,338	\$213,048	\$1,873,761
Light Rail	52	0	\$79,572,412	\$51,308,895	\$10,474,107	\$1,051,662	\$142,407,076
Total	287	96	\$104,092,425	\$52,799,239	\$12,323,935	\$1,783,212	\$170,998,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,544,712	\$14,150,127	\$26,717,974	67,700,922	8,566,453	19,446,782	696,714	0.0	274	6.1	235	1.57	17%
Light Rail	\$35,225,762	\$7,853,384	\$142,407,076	56,948,051	2,878,822	11,022,004	149,763	58.4	72	8.4	52	1.73	38%
Demand Response	\$9,187,749	\$771,291	\$1,873,761	2,322,157	2,623,265	281,091	167,482	N/A	102	3.8	96	N/A	6%

Performance Measures

Service Efficiency

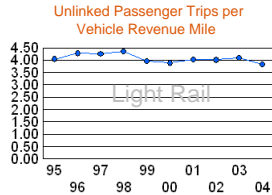
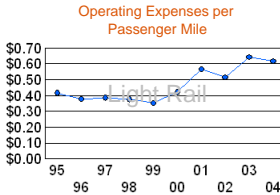
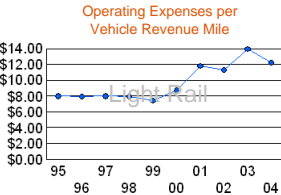
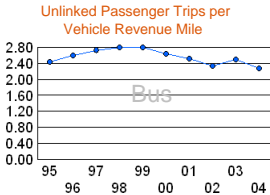
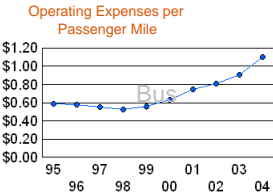
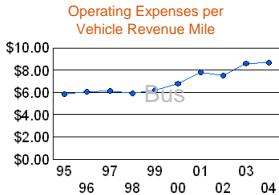
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.70	\$106.99
Light Rail	\$12.24	\$235.21
Demand Response	\$3.50	\$54.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.83
Light Rail	\$0.62	\$3.20
Demand Response	\$3.96	\$32.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.27	27.91
Light Rail	3.83	73.60
Demand Response	0.11	1.68



1 Excludes data for purchased transportation reported separately